



Saint Rita of Cascia

Aurora, IL

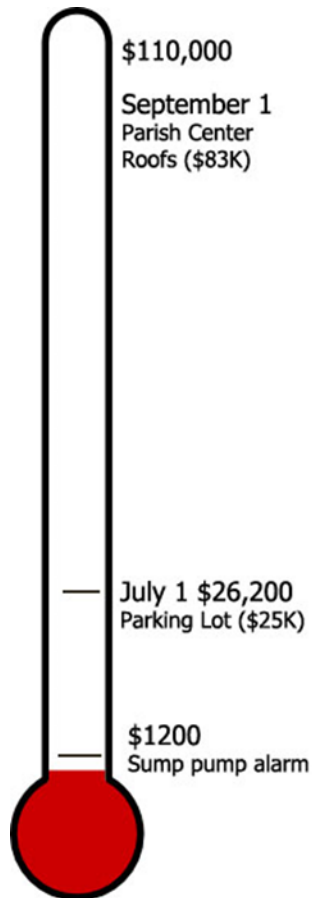
ARISE Capital Campaign

May 2014

GOAL - TO ENSURE REPAIR OF CRITICAL ITEMS AND BEGIN A CAMPAIGN FOR FUTURE NEEDS

- A building and grounds committee was formed and an audit was performed. Results revealed several items which require immediate attention. We had several roof leaks over winter, flooding issues, and equipment breakages.
- The parish doesn't have funds available to support these efforts – funds from wills and estates are depleted.
- Repairs will be more costly as infrastructure must be rebuilt.
- Finance Council and other committees met to determine what critical items would be in the capital campaign.

MOST URGENT NEEDS – PHASE 1



Sump Pump Alarm:

- Alarm hookups to sump pumps to notify maintenance staff of pump failure or flooding. ~\$1200. The Knights of Columbus have provided the first campaign donation to cover this cost.

Parking Lot

- Parking lot resealing, pothole filling, drainage parking restriping. Removal and replacement of asphalt. ~\$22,000 to \$26,000. Start date July 1.

Roof

- Parish center drainage adjustment, insulation increase, and roof replacement ~\$83,000. Start date September 1.

PARKING LOT VISUALS



- Drainage issues eroding pavement
- "Standard" seal will only postpone
- The potholes damage vehicles
- "Ice skating rink" dangerous for pedestrians



ROOFTOP VISUALS



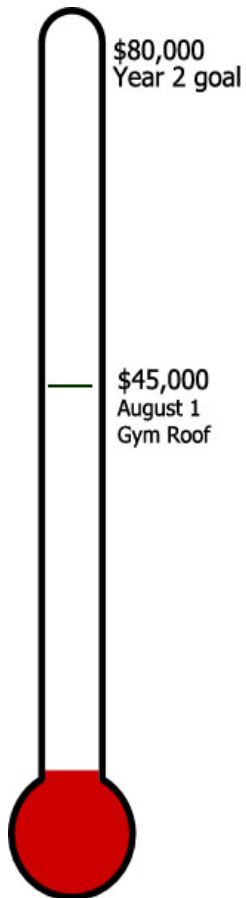
This leads to....

ROOFTOP IMPACT

This.



PHASE 2 – Current plan



Gymnasium:

- New roof layer on Gymnasium. ~40,000 to ~45,000. Materials donated by Olsson roofing. Start date of August 1.

Drainage improvements

- Additional trenches and piping will be installed to promote better water drainage.

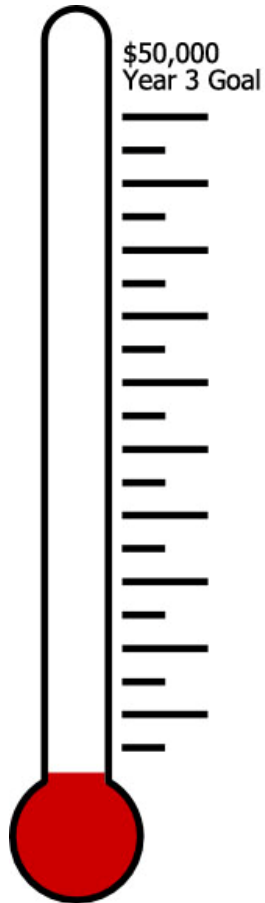
Miscellaneous repairs

- We have a list of multiple repairs to be performed for year 3. These repairs may be moved to year 2.

Energy Grant

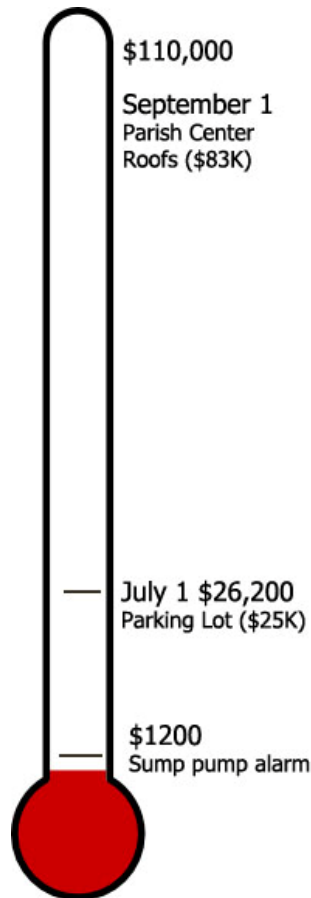
- We will apply for a ComEd energy efficiency grant, which will provide funds to install more energy efficient lighting.

PHASE 3 – Current Plan



- Parish hall (church basement) electrical panel replacement (\$3500).
- Parish Hall Ejector pump replacement (~\$6000).
- New parish hall kitchen convection oven (~\$6000).
- Parish hall paneling removal due to damage; new drywall.
- Remodel Parish hall bathrooms.
- Parish Center ceiling tile replacement (\$5000).
- New Parish Center windows (current windows are single pane) (\$25,000).
- And more! See document on website for more information.

HOW MUCH DOES THIS MEAN FOR YOU?



- Total Phase 1 amount is \$200 per family, or \$35/month for six months if necessary. We need funds immediately for our projects. This is in addition to your normal weekly and Stewardship donations.
- Incentive to do this now, before asphalt plants shut down (Nov 1) and roof can be torn off (finish by December 1)
- Pledge today so we know our fund projections.
- Use yellow "Maintenance" envelopes, or campaign envelopes (in Gathering space). Second collections at each mass on the first weekend of the month.
- Consider St. Rita's in your wills.
- Your donation is tax deductible.

THANK YOU FOR YOUR GENEROSITY IN HELPING ST RITA

- Thanks to those who have volunteered their time and resources:
 - Blessed Sacrament Chapel Painting
 - Parish Center painting, caulking, and masonry washing
 - Rectory renovation
 - Roof emergency repairs
 - Buildings and Grounds committee members
- Share your skills with us!
- See the Capital campaign document on the parish website.
- A representative will be in the back to answer questions about the campaign.